Every day, the YMCA OF GREATER OKLAHOMA CITY gives our community the support it needs to learn, grow and thrive. From advocacy to food security, cancer support, to sports, afterschool care to yoga, everything we do helps strengthen our community and the people who live here.

But we can’t do it alone.

Thanks to you, the Y continues to make our community a better place. We give parents a safe place for their children, we provide new hope to people who are struggling to get healthy, and we offer a sense of community to older adults who need to connect with others.

For a better you. For a better community. For a better country.

The Y. For a Better Us.
Dear Friends,

As we reflect back on the accomplishments over the past year as illustrated in this 2016 annual report, we are inspired with great admiration by the work of the Y’s staff and volunteers. For 127 years, the YMCA OF GREATER OKLAHOMA CITY has been an integral part of this great community, proudly teaching generations of Oklahomans how to swim, prepare for school, adopt good life habits, alleviate the discomfort of chronic illness and so much more. Every day we see life-changing transformations in people. We hear their stories, witness their successes and share in their excitement over the impact the Y has had on their lives. On the following pages, we will highlight some of those stories and examples of our impact in action.

2016 was another year of unparalleled impact as our organization reached new levels of community outreach with our programs and services. We served 144,918 members and more than 47,189 program participants and provided $3,479,177 in financial assistance to 30,986 men, women and children, regardless of their ability to pay.

We expanded our LIVESTRONG® AT THE Y program to 7 branches, helping 142 cancer survivors rebuild their strength and spirit. We served 53,164 nutritious meals and snacks to children in collaboration with the Regional Food Bank of Oklahoma and the Wal-Mart Foundations Year-Round Food Program, and we were honored to serve 30,937 service men and women at the YMCA MILITARY WELCOME CENTER at Will Rogers World Airport.

Responding to the rapidly changing face of our community, we expanded the Sleep to Succeed program which we initiated the previous year, providing beds and bedding essentials to children in the Oak Grove Apartments in Southwest Oklahoma City. With support from our partner, Mathis Brothers Furniture, we delivered 263 beds to children who had been sleeping on cold tile floors.

In the month of July, we assumed operation of what was previously PACER Fitness Center at INTEGRIS, transitioning it to the YMCA HEALTHY LIVING CENTER - INTEGRIS. This facility became the first medically based facility in our Association and, in addition to many of our typical programs and services, we offer specialized programming for members who are having, or have had, a health diagnosis or concern. The innovative venture with INTEGRIS may create a new blueprint for this type of partnership in the years to come, and we are exploring a wide variety of future opportunities to address serious health issues throughout our community.

The needs in our community never stop growing and changing and neither does our Y. Thank you for your continued belief in our work and our mission. To our volunteers, donors, friends and staff, we extend our deepest gratitude. With your continued support, we will continue to focus on Youth Development, Healthy Living and Social Responsibility and continue to nurture the potential of children and teens, improve health and well-being and provide opportunities to give back and support our neighbors in need.

Mike Grady
President and CEO

Jack Talley
Chair, Board of Directors

Mike Grady
UNLOCKING POTENTIAL

With help from our generous donors, James and thousands of kids like him participate in life-changing programs at the Y every year. With our doors open to all, the Y brings together people from all backgrounds and supports those who need us most.

Being a parent is hard work. But it’s even more difficult when you are tackling it on your own. Like James, more than 317,000 children in Oklahoma live in single-parent households and 20% of children in Oklahoma are left unsupervised after school.

For Shelby, life before the YMCA was always difficult. She struggled at her job because she constantly worried about who was going to take care of James and transport him to and from school every day. Additional stress was added because she never knew when she would have to leave her job early to pick him up due to an inability to find care.

“I never had any consistency with his schedule,” said Shelby. “I was also really concerned about what activities he was involved in while I was at work.”

Shelby was also in constant fear that she might have to quit her job in order to take care of James, which would have made her life very difficult. With no family around to help her, she desperately needed a safe place for James so that she could be at peace knowing he was being well taken care of every day.

“I’m able to work now without worrying, and that’s a huge weight off my shoulders,” said Shelby. “Plus, if I have to leave work a little late every once in a while, that’s o.k. because I finally have reliable before and after school care for my son.”

Shelby says that’s not the only reason that she is thankful for the Y.

“James loves the staff at the Y, and especially enjoys spending time with Austin, a Y staff member who has become a great mentor to him. Austin helps James with his school work and has really helped him come out of his shell.”

Shelby says that, like many other single parents, there is no way that she could afford the Y for her son if it weren’t for the financial assistance she receives.

“I can’t express enough how thankful I am that the Y works with me and helps me financially. Knowing that my son is growing up in this environment and building good, strong relationships is such a blessing,” said Shelby. “Because of the Y, my son’s future is brighter, and so is mine.”
All kids deserve the opportunity to discover who they are and what they can achieve, under the guidance of adults who care about them and believe in their potential. We see every interaction with children and teens as an opportunity for learning and development—grounded in the Y’s core values of caring, honesty, respect and responsibility.

3,137
Children built self-confidence, independence and creativity at YMCA Summer Day Camp and YMCA CAMP CLASSEN.

40
Schools were served through outdoor education at YMCA CAMP CLASSEN.

1,566
Kids participated in the Y’s Before and Afterschool Program.

139
Children attended the DOWNTOWN Y’s Child Development Center.

1,628
Youth participated in the Y’s EVERYBODY IN THE POOL, a free program which provides basic swim instruction and water safety skills to second graders at no cost.

5,556
Kids gained water safety skills, helping to reduce the incidence of accidental drownings.

14,230
Children and youth learned teamwork and skills through our youth sports leagues.

13,070
Children were cared for in the Y’s Child Watch and Parent’s Night Out programs.

612
Teens participated in the Y’s YOUTH AND GOVERNMENT program, a nationwide state-organized model-government program.

1,628
First generation college-bound and minority teens learned about college readiness and career exploration through Y ACHIEVERS.

3,137
Children built self-confidence, independence and creativity at YMCA Summer Day Camp and YMCA CAMP CLASSEN.

40
Schools were served through outdoor education at YMCA CAMP CLASSEN.

1,566
Kids participated in the Y’s Before and Afterschool Program.

139
Children attended the DOWNTOWN Y’s Child Development Center.

1,628
Youth participated in the Y’s EVERYBODY IN THE POOL, a free program which provides basic swim instruction and water safety skills to second graders at no cost.

5,556
Kids gained water safety skills, helping to reduce the incidence of accidental drownings.

14,230
Children and youth learned teamwork and skills through our youth sports leagues.

13,070
Children were cared for in the Y’s Child Watch and Parent’s Night Out programs.

612
Teens participated in the Y’s YOUTH AND GOVERNMENT program, a nationwide state-organized model-government program.

1,628
First generation college-bound and minority teens learned about college readiness and career exploration through Y ACHIEVERS.
CONNECTING FAMILIES

We all live our lives knowing that tragedy could strike at any time, but we never expect that it will happen to us.

Logonn, Cameron and LaRonn are brothers that have lived through a season in their lives that could have destroyed them, but because of their faith in God and their ability to overcome, they have not only survived, they have become an inspiration to anyone who comes in contact with them.

The boys’ mother was diagnosed with MS in 2007 and only a few weeks later was diagnosed with breast cancer. After several years of treatment, the cancer kept returning and eventually came back in a rare form that took over before treatment could begin. The boy’s father said that the hardest thing was telling his children that their mother would never return home again.

In addition to becoming a safe haven for their father while he was dealing with his grief, the Y was a place that the entire family could go to feel connected and stay healthy.

The boys began to participate in sports at the Y which helped keep them involved with other kids their age and kept their bodies healthy. Meanwhile, their father was able to interact with other parents who provided valuable support.

In addition, the Y provided financial assistance to the family after they went from a two-income household to a one-income household, something their father said was invaluable. “People never realize that they will need someone to depend on,” he said. “Thanks to the Y, my family has been able to lean on others when we needed it most.”
HEALTHY LIVING

The Y is committed to creating a healthier community by providing health and wellness programs for every age and fitness level. From holistic health and well-being programs, to small group activities for older adults, and fitness classes for children, we help everyone reach their full potential – regardless of their financial situation or ability to pay.

- **Children and youth** learned healthy habits at the Y’s HEALTHY KID’S DAY® events.
- **Seniors** were involved in Silver Sneakers®, giving active older adults the opportunity to stay healthy as they age.
- **People** strengthened themselves and their community through membership and programs at the YMCA.
- **Children and youth** learned healthy habits at the Y’s HEALTHY KID’S DAY® events.
- **Seniors** were involved in Silver Sneakers®, giving active older adults the opportunity to stay healthy as they age.
- **People** strengthened themselves and their community through membership and programs at the YMCA.
- **Children and youth** learned healthy habits at the Y’s HEALTHY KID’S DAY® events.
- **Seniors** were involved in Silver Sneakers®, giving active older adults the opportunity to stay healthy as they age.
- **People** strengthened themselves and their community through membership and programs at the YMCA.

**1,779**
Children and youth learned healthy habits at the Y’s HEALTHY KID’S DAY® events.

**192,107**
People strengthened themselves and their community through membership and programs at the YMCA.

**173,910**
Monthly facility visits to our 14 locations by our members.

**3,144**
Land and water group exercise classes were held each month across our 14 locations, creating long-term behavior changes while helping members achieve their fitness goals.

**1,779**
Children and youth learned healthy habits at the Y’s HEALTHY KID’S DAY® events.

**192,107**
People strengthened themselves and their community through membership and programs at the YMCA.

**173,910**
Monthly facility visits to our 14 locations by our members.

**3,144**
Land and water group exercise classes were held each month across our 14 locations, creating long-term behavior changes while helping members achieve their fitness goals.

**142**
Cancer survivors were served through LIVESTRONG® AT THE YMCA, a free 12-week personalized physical activity and well-being program designed to help adult cancer survivors achieve their holistic health goals.

**6,000+**
Seniors were involved in Silver Sneakers®, giving active older adults the opportunity to stay healthy as they age.

**192,107**
Monthly facility visits to our 14 locations by our members.

**3,144**
Land and water group exercise classes were held each month across our 14 locations, creating long-term behavior changes while helping members achieve their fitness goals.
Not everyone is born with the resources to succeed. Many people across the country, and in our own community, are made to feel invisible because of environmental circumstances. But the truth is, all people are capable of greatness. All communities are filled with beauty. And the Y is dedicated to helping people grow.

More than 600,000 Oklahomans live in poverty and 15.5% of households are food insecure. In many instances, something as basic as a bed is a luxury for some families. Heather and her six children are one of those families. The Y’s Year-Round Food program has been in existence since 2012, and since that time, more than 165,000 meals and snacks have been served and more than 4,050 children have been fed.

The Y discovered a tremendous need in the Oak Grove community in 2015 and launched the Pop-Up Food and Fun program, providing school-age children with homework assistance, enrichment activities and a full evening meal after school every weekday. Over time, the Y was also able to serve the families by providing Christmas gifts to the children in the community through an Angel Tree program.

It was through the Angel Tree that the staff at the Y met Maya, one of Heather’s three daughters. Maya was one of the dozens of children who listed a bed on her Christmas wish list. Upon further investigation, it was discovered that many children in the complex had been sleeping on tile floors every night because they didn’t have a mattress.

Because of the enormous need in the Oak Grove community, the Y created the Sleep to Succeed program, knowing that no child can truly succeed in school if they do not get a good night’s sleep.

Thanks to a partnership with the City of Oklahoma City Housing Authority, the Regional Food Bank of Oklahoma, the Dell Corporation and Mathis Brothers Furniture, the Y provided beds and bedding essentials to 242 children over the past year, with plans for more deliveries in 2017.

“I have been overwhelmed with the generosity of the Y and the volunteers,” said Heather. “The fact that my kids receive a full meal after school every day is such a big help, and now they don’t have to sleep in the floor anymore – I’m so incredibly thankful.”

Thanks to generous donors and community partners, thousands of children in our community receive a healthy snack or meal after school each day, which can be the last thing they eat before going to bed. Hundreds of children can go to bed every night on their own mattresses with new sheets and pillows.

“Thank you for getting me and my brothers and sisters beds,” said Maya. “It’s nice having a soft place to sleep and a warm blanket, and now I don’t have to sleep on the floor with my brother’s stinky feet in my face.”

Every child deserves the opportunity to learn, grow and thrive.
Everything the Y does is in service of building a better community. In an ever changing environment, we constantly face new challenges that create a greater need for the work we do. At the Y, we constantly assess the needs in the communities we serve and focus on meeting people where they are. Our donors, members, volunteers and staff demonstrate the power of what we can achieve by giving back together.

90,184 Meals and snacks were served to 2,332 children in the Oklahoma City, Moore, Guthrie, Edmond, Chickasha, Midwest City and Bethany communities through our Year-Round Food program.

242 Mattresses, box springs, bed frames and sheet sets were delivered to children who had been sleeping on tile floors with our Sleep to Succeed program.

129 Children between the ages of 0-17 received Christmas gifts through our Angel Tree program with the Oklahoma City Housing Authority.

30,937 Service men and women were served by 70 volunteers at the YMCA MILITARY WELCOME CENTER at Will Rogers World Airport.

103 Volunteers gave 52 hours of their time and participated in 5 volunteer-led service projects through TOGETHERHOOD®.

Children between the ages of 0-17 received Christmas gifts through our Angel Tree program with the Oklahoma City Housing Authority.
Together, with more than 3,400 donors, 192,107 members, 5,244 volunteers and numerous partners throughout the community, we make our community stronger by focusing on:

YOUTH DEVELOPMENT,
HEALTHY LIVING
and SOCIAL RESPONSIBILITY.

OUR MISSION IN ACTION

192,107 PEOPLE SERVED
$3,479,177 FINANCIAL ASSISTANCE AWARDED
Everyone who volunteers at the Y provides leadership that is vital to empowering people and communities to learn, grow and thrive. But each year, we recognize a few individuals who have distinguished themselves over time through their exceptional service.

YOUTH SPORTS COACH OF THE YEAR

BETHANY YMCA - Ally McCormick-Thrash
CHICKASHA AREA YMCA - Joe Bawden
EARLYWIN E PARK YMCA - Randy McKay
EDMOND YMCA - Norris Williams
GUTHRIE YMCA - Tyrone Bell
MIDWEST CITY YMCA - Blake Pettis
NORTH SIDE YMCA - Amber Jones
ROCKWELL PLAZA YMCA - John Merhio

CHICKASHA AREA YMCA - Jon Bawden
EARLYWIN E PARK YMCA - Randy McKay
EDMOND YMCA - Norris Williams
GUTHRIE YMCA - Tyrone Bell
MIDWEST CITY YMCA - Blake Pettis
NORTH SIDE YMCA - Amber Jones
ROCKWELL PLAZA YMCA - John Merhio

FAMILY OF THE YEAR

BETHANY YMCA - The Richards Family
CHICKASHA AREA YMCA - The Possey Family
DOWNTOWN YMCA - The Soper Family
EARLYWIN E PARK YMCA - The McNeil Family
EDMOND YMCA - The Maurice Family
GUTHRIE YMCA - The McLemore Family
MIDWEST CITY YMCA - The Rutledge Family
NORTH SIDE YMCA - The Brown Family
ROCKWELL PLAZA YMCA - The George Family

ASSOCIATION BOARD

BETHANY YMCA - Maria Wallace
CHICKASHA AREA YMCA - Bryan Hayes
DOWNTOWN YMCA - Leslie Crissup
EARLYWIN E PARK YMCA - John Baker
EDMOND YMCA - Bruce Chadick
GUTHRIE YMCA - Van Wooten
MIDWEST CITY YMCA - John Cook
NORTH SIDE YMCA - Hart Knight
ROCKWELL PLAZA YMCA - Haley Hansen
YMCA CAMP CLASSEN - Brian Cardell

SERVICE TO YOUTH

EDMOND YMCA - Acts 2 United Methodist Church

Thank you!
OPERATING FINANCIAL REPORT

PUBLIC SUPPORT AND REVENUE:

- Annual Campaign $ 1,187,688
- United Way $ 110,000
- Special Events $ 27,738
- Miscellaneous Contributions $ 51,158
- Government Grants & Contracts $ 24,376
- Program Fees $ 6,429,005
- Merchandise Sales $ 243,508
- Facility Rental $ 189,983
- Investment Earnings $ 344,974
- Miscellaneous Income $ 483,587

TOTAL REVENUE $ 26,036,233

EXPENDITURES:

- Employee Compensation $ 12,623,078
- Contracted Services $ 320,055
- Supplies & Equipment $ 3,693,404
- Telephone & Postage $ 287,292
- Occupancy & Insurance $ 6,241,870
- Marketing & Public Relations $ 369,552
- YMCA of the USA Support $ 313,857
- Miscellaneous Expense $ 365,955

TOTAL EXPENSE $ 24,775,166

Year Ended October 31, 2016

Operating Net Revenue Over Expense $1,261,067
Capital Purchases and Debt Service $1,009,126
Change in Operating Net Assets* $251,941

*Transfer from reserves

ALLOCATION OF FUNDS BY PROGRAM

YOUTH DEVELOPMENT 41.26%

HEALTHY LIVING 41.18%

MANAGEMENT AND GENERAL 11.03%

SOCIAL RESPONSIBILITY 4.79%

FUNDRAISING 1.74%
COMMUNITY CONNECTIONS, COMMUNITY SUPPORT

DONOR RECOGNITION

To thank those who have made contributions from 11/15/15 to 11/30/16, this section is comprised of donors to the program at $250.00 and above.

BETWEEN $50,000 AND $99,999

Tulsa Community Foundation
Total Medical Personnel Services
St. Anthony Hospital
Share Our Strength
R. A. Young Foundation
Oklahoma City Community Foundation
Jim & Lou Ann Morris
Matrix Fitness Systems
First National Bank & Trust
EnCap Investments, L.P.
City of Guthrie
City of Edmond
Vincent & Megan Brigham
BancFirst
Armed Services YMCA of the USA
Josephine (Jose) W. Freede
Anschutz Foundation
Hatton W. Sumners Foundation

$25,000 - $49,999

Community Connections, Community Support
LEADERSHIP

EXECUTIVE OFFICERS

BRENDA BENNETT Vice President, Communications

LEONNE COURTIGHT Vice President, Property Management

MIKE GRACY President & CEO

KELLY KAY Vice President & CCO

ALEXIS LUX Vice President, Foundation

AMANDA STORCK Vice President, Finance and Human Resources

EXECUTIVE DIRECTORS

BETHANY YMCA Don Strain

CHICKASHA AREA YMCA Nathan Donald

EARLYWINE PARK YMCA David Foster

EDWARD L. GAYLORD DOWNTOWN, MIDTOWN & MAIN STREET YMCAs Johnathan Teal

GUTHRIE YMCA Chris Berry

MIDWEST CITY YMCA Ryan Epley

MITCH PARK, RANKIN & GUTHRIE YMCAs Mike Roark

ROCKWELL CROSSING & ROCKWELL PLAZA YMCAs Nathan Donald

YMCA CAMP CLASSEN Chris Berry

YMCA HEALTHY LIVING CENTER- INTEGRIS Angela Jones

CHAIR
Jaft Talley

CHAIR ELECT
Tricia Evatt

VICE CHAIR
David Houston

TREASURER
Jennifer Grigsby

SECRETARY
Justin Brown

BOARD OF DIRECTORS

Doug Fuller
Mark M. Funk
Dave Hope
3 Dennis Har
Ed Heinen
Cristina Pires
Sharon Sinacore
Charla Wrey
Lori Burson
Jill Castilla
Rob Cherry
William Citty
Richard L. Clements
George Cohlmia
Mick Cornett
James D. Cough
Mike Culp
Mark D. Cluff
Matt Dussman
Eric E. Eichenlaub
James H. Everest
Jeff Everly
James Evans
Steve Farnsworth

*Former Chairs of the Board of Directors

ASSOCIATION OFFICES
500 North Broadway, Suite 200
Oklahoma City, OK 73102 • 405 237 7777

BETHANY YMCA
100 North Broadway, Suite A
Bethany, OK 73008 • 405 789 0231

CHICKASHA AREA YMCA
725 Main Street
Chickasha, OK 73018 • 405 224 2281

EARLYWINE PARK YMCA
11801 South May Avenue
Oklahoma City, OK 73170 • 405 378 0420

GUTHRIE YMCA
114 East Oklahoma Avenue
Guthrie, OK 73044 • 405 282 8206

MAIN STREET YMCA
100 West Main Street, Suite 125
Oklahoma City, OK 73102 • 405 237 9002

MIDTOWN YMCA
1110 North Drexel Drive, Suite 203
Oklahoma City, OK 73107 • 405 225 3822

MIDWEST CITY YMCA
2817 North Mountain Drive
Midwest City, OK 73110 • 405 751 9622

MITCH PARK YMCA
1900 Midtown Drive
Oklahoma City, OK 73103 • 405 331 4016

NORTH SIDE YMCA
100 North Pennsylvania Avenue
Oklahoma City, OK 73120 • 405 751 6363

RANKIN YMCA
1320 South Western Avenue
Oklahoma City, OK 73104 • 405 348 9622

ROCKWELL CROSSING YMCA
8101 North Western Avenue
Oklahoma City, OK 73112 • 405 726 9622

ROCKWELL PLAZA YMCA
6100 North Western Avenue
Oklahoma City, OK 73112 • 405 621 5858

YMCA CAMP CLASSEN
100 North Broadway
Oklahoma City, OK 73102 • 405 388 2727

YMCA GREENBRIAR PROGRAM CENTER
1500 Exchange Drive
Oklahoma City, OK 73119 • 405 631 8101

YMCA LINCOLN PARK SENIOR CENTER
4712 North Western Avenue
Oklahoma City, OK 73111 • 405 427 0862

YMCA MILITARY WELCOME CENTER
2001 West Market
Oklahoma City, OK 73107 • 405 580 5781
OUR MISSION
To put Christian principles into practice through programs that build healthy spirit, mind and body for all.

OUR CAUSE
At the Y, strengthening community is our cause. Every day, we work side-by-side with our neighbors to make sure that everyone, regardless of age, income or background, has the opportunity to learn, grow and thrive.

OUR FOCUS
We believe that to bring about meaningful change in individuals and communities, we must be focused and accountable. That’s why we focus our work in three key areas that are fundamental to strengthening community: Youth Development, Healthy Living and Social Responsibility.

COMMUNITIES SERVED
Bethany • Blanchard • Chickasha • Choctaw • Deer Creek
Del City • Edmond • Guthrie • Midwest City • Moore • Mustang
Newcastle • Nichols Hills • Nicoma Park • Oklahoma City
Piedmont • Tuttle • The Village • Warr Acres • Yukon